

Annual Procurement Plan for Goods : Non-Development Budget

FY 2022-2023

Ministry

Ministry of Religious Affairs

Procuring Entity Name

Ministry of Religious Affairs

29,600.00

in'000

Goods Procurement : Processing Schedule

S.L	Description of Procurement Package GOODS	Procurement Method	Contract Approving Authority	Source of Fund	Estimate. Cost (BDT in '000)	Time for Processing	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature
1	Entertainment	DPM	Secretary	GOB	BDT 2,500.00	Planned Dates Planned Days Actual Dates	Direct Purchase As per PPR-2008						
2	Seminar/Conference	DPM	Secretary	GOB	BDT 1,200.00	Planned Dates Planned Days Actual Dates							
3	Postal	DPM	Secretary	GOB	BDT 200.00	Planned Dates Planned Days Actual Dates							
4	Advertisement	OTM/RFQ	Secretary	GOB	BDT 500.00	Planned dates Planned Days Actual Dates							
5	Purchase of Books and Periodicals	OTM/RFQ	Secretary	GOB	BDT 500.00	Planned Dates Planned Days Actual Dates	Direct Purchase As per PPR-2008						
6	Publications	OTM/RFQ	Secretary	GOB	BDT 500.00	Planned Dates Planned Days Actual Dates							
7	Training	DPM	Secretary	GOB	BDT 4,000.00	Planned Dates Planned Days Actual Dates							
8	Supply of Petrol & Lubricant	DPM	Secretary	GOB	BDT 3,000.00	Planned Dates Planned Days Actual Dates	Direct Purchase As per PPR-2008						
						Planned Dates Planned Days Actual Dates							
						Planned Dates Planned Days Actual Dates							

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মহাঃ আবু তাহির
সিনিয়র সহকারী সচিব

Md. Munim Hassan
Additional Secretary
Ministry of Religious Affairs

কাজী এনামুল হাসান
সচিব
এনডিপি

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	
9	Supply of CNG	DPM	Secretary	GOB	BDT 1,500.00	Planned Dates	Direct Purchase As per PPR-2008							
						Planned Days								
						Actual Dates								
10	Supply of Stationery-Computer related items	OTM/RFQ	Secretary	GOB	BDT 1,300.00	Planned Dates	01.11.22	08.11.22	15.11.22	18.11.22	22.09.22	02.11.22		
						Planned Days	0	7	7	3	2	14	33	
						Actual Dates							0	
11	Stamp and Seal	OTM/RFQ	Secretary	GOB	BDT 300.00	Planned Dates	02.05.23	16.05.23	23.05.23	26.05.23	31.05.23	01.06.23		
						Planned Days	0	14	6	3	2	14	39	
						Actual Dates							0	
12	Supply of Office Stationery - general	OTM/RFQ	Secretary	GOB	BDT 1,500.00	Planned Dates	25.09.22	02.09.22	09.09.22	13.09.22	15.09.22	29.09.22		
						Planned Days	0	7	7	3	2	14	33	
						Actual Dates							0	
13	Supply of Office Stationery - gift and other	OTM/RFQ	Secretary	GOB	BDT 1,700.00	Planned Dates	03.10.22	10.10.22	17.10.22	20.10.22	21.10.22	31.10.22		
						Planned Days	0	7	7	3	3	12	32	
						Actual Dates							0	
14	Dress	OTM/RFQ	Secretary	GOB	BDT 500.00	Planned Dates	07.04.23	14.04.23	21.04.23	23.04.23	25.04.23	03.05.23		
						Planned Days	0	7	7	2	2	15	33	
						Actual Dates							0	
15	Innovation	DPM	Secretary	GOB	BDT 1,500.00	Planned Dates	Direct Purchase As per PPR-2008							
						Planned Days								
						Actual Dates								
16	National Strategy	DPM	Secretary	GOB	BDT 600.00	Planned Dates	Direct Purchase As per PPR-2008							
						Planned Days								
						Actual Dates								
17	Maintenance & Repair of Vehicles	DPM	Secretary	GOB	BDT 800.00	Planned Dates								
						Planned Days								
						Actual Dates								
18	Maintenance of Furniture	OTM/RFQ	Secretary	GOB	BDT 300.00	Planned Dates								
						Planned Days								
						Actual Dates								

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Md. Munim Hassan
Additional Secretary
Ministry of Religious Affairs

কাজী এনাশুল হাসান এনডিসি
সচিব
ধর্ম বিষয়ক মন্ত্রণালয়
সরকারী বাংলাদেশ সরকার

1	2	3	4	5	6	7	8	9	10	11	12	13	14
L	Description of Procurement Package GOODS	Procurement Method	Contract Approving Authority	Source of Fund	Estimate. Cost (BDT in '000)	Time for Processing	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total time to contract signature
19	Servicing & Maintenance of Computer	DPM	Secretary	GOB	BDT 500.00	Planned Dates Planned Days Actual Dates	Direct Purchase As per PPR-2008						
20	Maintenance of Office Equipment	DPM	Secretary	GOB	BDT 600.00	Planned Dates Planned Days Actual Dates	Direct Purchase As per PPR-2008						
21	Supply and Installation of Computer and Accessories	OTM/RFQ	Secretary	GOB	BDT 1,600.00	Planned Dates Planned Days Actual Dates							
22	Supply of Office Stationery Machineries	OTM/RFQ	Secretary	GOB	BDT 600.00	Planned Dates Planned Days Actual Dates							
23	Supply and installation of Office Furniture	OTM/RFQ	Secretary	GOB	BDT 1,500.00	Planned Dates Planned Days Actual Dates	10.11.22 0	24.11.22 14	29.11.22 5	02.12.22 2	04.12.22 2	18.12.22 14	38
24	Supply of Office Stationery (Secretary Mosque)	OTM/RFQ	Secretary	GOB	BDT 700.00	Planned Dates Planned Days Actual Dates							0
25	Festival Religious	OTM/RFQ	Secretary	GOB	BDT 1,700.00	Planned Dates Planned Days Actual Dates	13.09.22 0	27.09.22 14	04.10.22 5	07.10.22 3	11.10.22 2	25.10.22 14	40
Total					BDT 29,600.00	Actual Dates							0

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